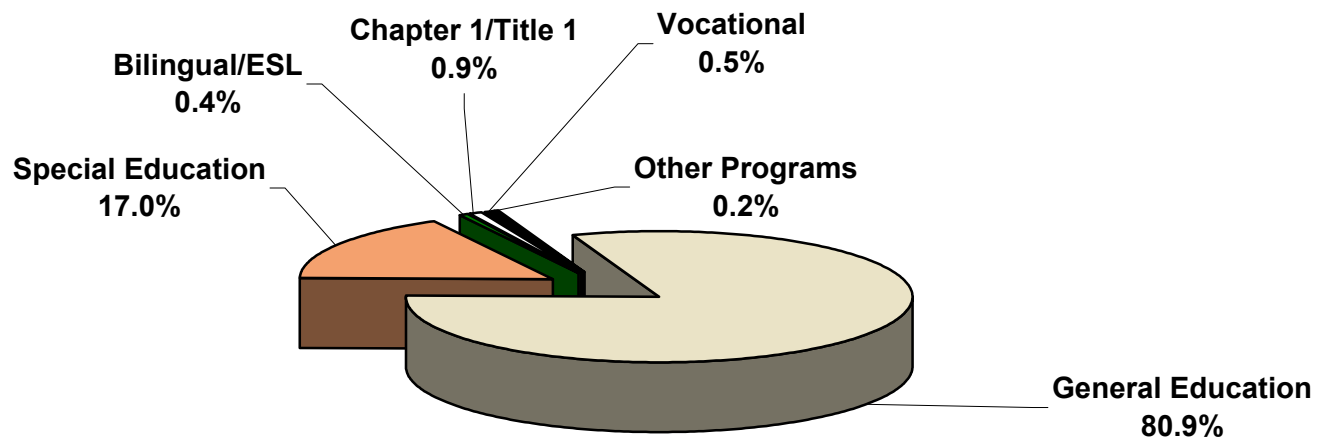
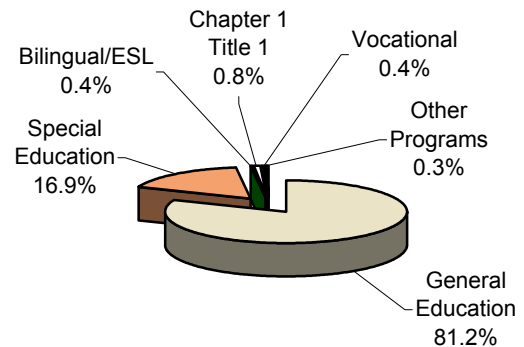


Middletown Public Schools

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,457.46	\$25,977,534	\$10,571	80.9%
Special Education	213.81	\$5,473,319	\$25,599	17.0%
Bilingual / ESL	16.04	\$143,287	\$8,933	0.4%
Chapter 1 / Title 1 ³	127.00	\$286,232	\$2,254	0.9%
Vocational	27.97	\$173,510	\$6,203	0.5%
Other Programs ⁴	N/A	\$70,978	N/A	0.2%
Total District ⁵	2,714	\$32,124,860	\$11,837	100.0%

2004-19-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).